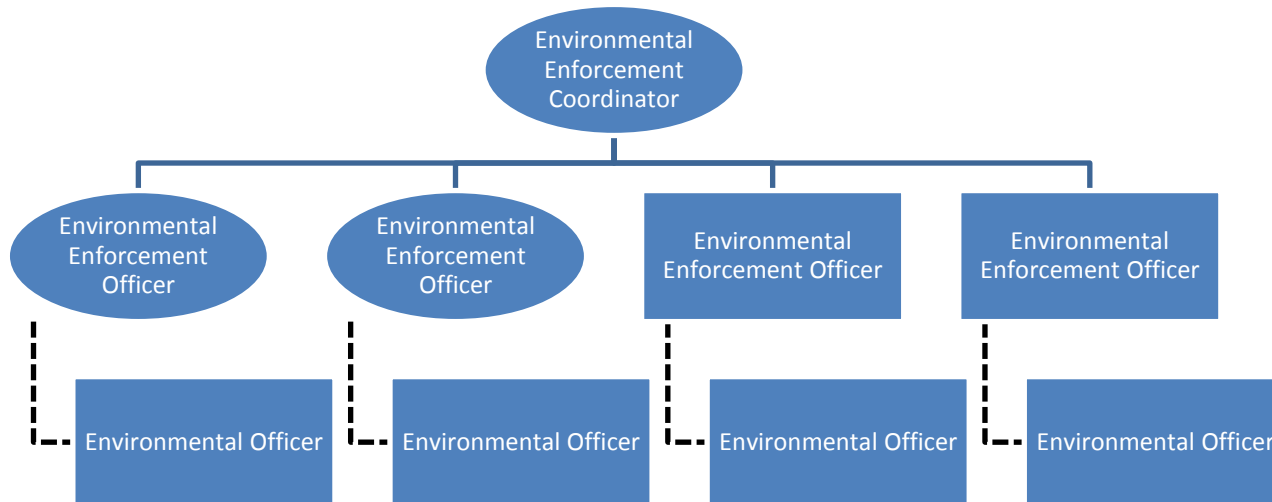


Structure 1



Costs of Structure 1

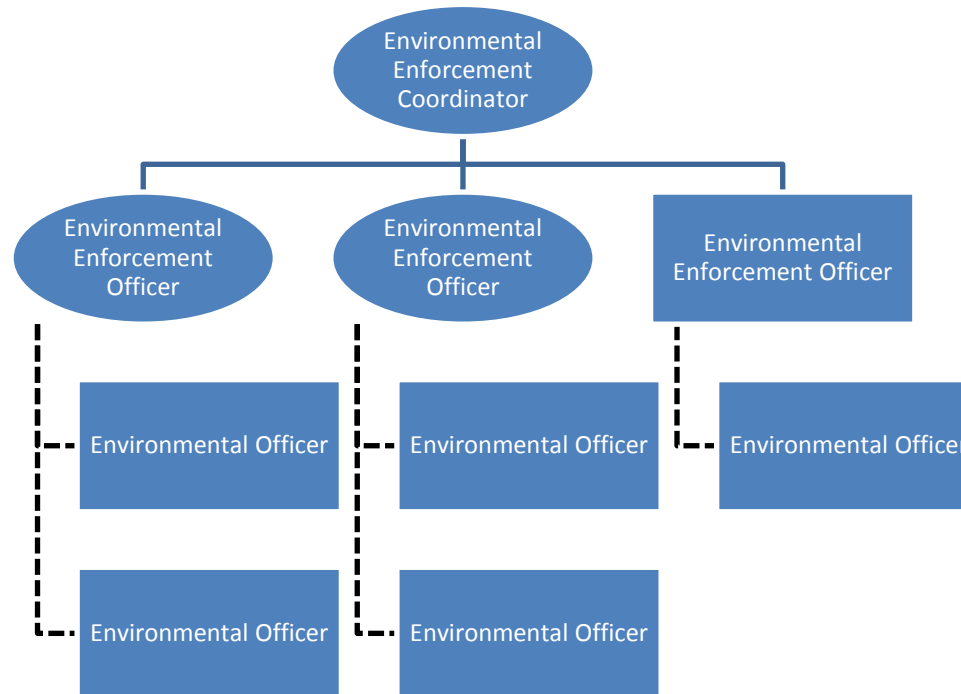
Environmental Enforcement Officer x2 £70,000

Environmental Officer x4 £104,000

Budget for Operational Purposes £53,000

Jobs in an oval shape on structure chart are current positions

Structure 2



Costs of Structure 2

Environmental Enforcement Officer £35,000

Environmental Officer x 5 £130,000

Budget for Operational Purposes £62,000

Jobs in an oval shape on structure chart are current positions